

General Fund
Allocation of Lay-off of 100 Employees
Excluding the Jail Operations

Exhibit C

| | <u>Budgeted Positions</u> | <u>Allocations</u> |
|-------------------------|--------------------------------------|---------------------------|
| Mayor's Administration | 796 | 27 |
| Sheriff (1) | 939 | 32 |
| Judicial | | |
| Chancery | 25 | 1 |
| Circuit | 45 | 2 |
| Criminal | 95 | 3 |
| General Sessions | 185 | 6 |
| Probate | 13 | 0 |
| Juvenile Court Clerk | 91 | 3 |
| Juvenile Court (2) | 165 | 6 |
| Attorney General | 96 | 3 |
| Public Defender | 87 | 3 |
| Divorce Referee | 6 | 0 |
| Jury Commission | 5 | 0 |
| Other Elected Officials | | |
| Legislative/EOC | 35 | 1 |
| Assessor | 153 | 5 |
| County Clerk | 103 | 3 |
| Register | 29 | 1 |
| Trustee | 76 | 3 |
| Total | <u>2,944</u> | <u>100</u> |

(1) Excluding Jail Operations and Jail East of 1,077

(2) Excluding 80 detention positions